

Financial year	22/23	23/24
	Current budget to 31.3.23	Approved budget to 31.3.24
INCOME		
Annual Precept	£32,000	£33,500
Wayleave	£45	£45
Investment Income	£1,650	£1700
Common Hill Management	£339	£339
DMGPC Ross Bus Contribution	£300	£300
Lloyds Interest (Reserve ac)	£2	£2
TOTAL INCOME	£34,336	£35,886
EXPENSES		
Clerks expenses inc travel	£200	£400
Admin expenses	£400	£500
Comms/Community Engagement	£500	£500
Insurance	£900	£975
Meeting Room Hire	£350	£450
Audit Costs	£450	£500
Website/Computer Costs	£475	£475
Training (Clerk, Councillors, Volunteers)	£650	£650
Subscriptions	£800	£1250
Clerks Salary	£9,878	£14,000
Memorial Hall PWLB Repayment	£1,100	£1,050
Youth Support	£200	£200
Play Inspection Fee	£165	£165
Community Library	£550	£550
Ross/Ledbury Buses	£1,530	£1,530
Parish Lengthsman materials	£500	£500
Parish Lengthsman labour	£2,250	£2,250
Parish Footpaths PROW labour	£2,250	£2,500
Common Hill Management	£339	£339
Grass cutting	£750	£800
Parish Maintenance & Improvements	£2,000	£2,000
Tree survey and tree remedial work	£2,500	£2,500
New Projects	£5,000	£2,000
Community Groups & Habitat Grant	£500	£500
Winter Gritting	£450	£450

Traffic Calming Measures	£1,000	£1,000
2023 Election Provision	£0	£1,500
TOTAL EXPENSES	£36,687	£39,534
NET INCOME/(EXPENDITURE)	-£2,351	-£3,648