

Finance

The draft budget for 2022/2023 was considered by members of the Parish Council at the Parish Council meeting on 6th October and 3rd November, and opened for public consultation on 6th October 2021. At the Parish Council meeting on 1st December 2021, council members resolved not to increase the precept and to approve the draft budget and set the precept for 2022/2023 at £32,000. It is proposed to draw from reserves to meet any shortfall if necessary.

Financial year	21/22	22/23
	Current budget to 31.3.22	Approved budget to 31.3.23
INCOME		
Annual Precept	£32,000	£32,000
Wayleave	£85	£45
Investment Income	£1,800	£1,650
Common Hill Management	£339	£339
DMGPC Ross Bus Contribution	£280	£300
Natwest Interest (Reserve ac)	£22	£2
TOTAL INCOME	£34,526	£34,336
EXPENSES		
Clerks expenses inc travel	£550	£200
Admin expenses	£475	£400
Comms/Community Engagement	£350	£500
Insurance	£780	£900
Meeting Room Hire	£375	£350
Audit Costs	£475	£450
Web-site/computer costs	£150	£475
Training Clerk and councillors	£400	£650
Training/Volunteer Support	combined	combined
HALC, ICO Subs	£775	£800
Clerks Salary	£9,600	£9,878
Memorial Hall PWLB Repayment	£1,200	£1,100
FRFA Equipment Support	£1,000	£0
Youth Support	£200	£200
Play Inspection Fee	£175	£165
Community Library	£500	£550
Ross/Ledbury Buses (390 & 450)	£1,200	£1,530
Parish Lengthsman materials	£500	£500

Parish Lengthsman labour	£2,100	£2,250
Parish Footpaths PROW labour	£2,000	£2,250
Common Hill Management	£200	£339
Grass cutting	£700	£750
Parish Maintenance & Improvements	£1,750	£2,000
Tree survey and tree remedial work	£3,000	£2,500
New Projects	£5,000	£5,000
Community Groups & Habitat Grant	£500	£500
Winter Gritting	£250	£450
Traffic Calming Measures	£1,050	£1,000
2019 Election Provision	£0	£0
Contingency for allowable church support	£1,000	£1,000
TOTAL EXPENSES	£35,255	£36,687
NET INCOME/(EXPENDITURE)	-£729	-£2,351